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September 1981
(For State's Fiscal Year July 1981 to June 1982)

PUBLIC ASSISTANCE STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, DE 19720

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35-03-001-81-11-01

FINANCIAL STATEMENT - STATE FUNDS

FISCAL YEAR - 25% of the year

SEPTEMBER 1981

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	15,712,200	3,993,001	11,719,199	25.4
General Assistance	2,810,300	799,414	2,010,886	28.4
Emergency Assistance	217,000	32,550	184,450	15.0
SSI Supplementation	576,500	106,311	470,189	18.4
TOTAL	19,316,000	4,931,276	14,384,724	25.5

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Total
AFDC Regular													
Payments	$2,525,036	$2,527,365	$2,553,378										
Cases	11,305	11,256	11,412										
Children	21,213	21,121	21,393										
Recipients	30,650	30,499	30,933										
AFDC-UP													
Payments	$ 134,935	$1,247,718	$ 136,584										
Cases	472	413	462										
Children	1,048	920	1,027										
Recipients	1,959	1,715	1,915										
Total AFDC													
Payments	$2,659,971	$2,652,083	$2,689,962										
Cases	11,777	11,669	11,874										
Children	22,261	22,041	22,420										
Recipients	32,609	32,214	32,848										
General Assistance													
Payments	$ 247,246	250,670	$ 244,711										
Cases	2,114	2,135	2,115										
Children	745	771	732										
Recipients	2,977	3,022	2,952										
1/Emergency Assistance													
Payments	$ 21,481	$ 25,509	$ 23,403										
Cases	227	255	238										

1/ Figures not adjusted for check cancelations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1981	August	September	October	November	December	Jan. 1982	February	March	April	May	June	Total
Total Food Stamps													
Payments	$2,267,751	$2,230,175	$2,221,896										
Cases	21,919	21,590	21,527										
Recipients	53,922	52,995	53,148										
SSI State Supplementation													
Payments	37,190	33,387	35,308										
Cases/Recipients	462	442	437										
SSI Federal Payments Only													
Payments	969,999	967,022	965,523										
Cases/Recipients	6,809	6,784	6,756										
2/ Total SSI													
Payments	1,007,189	$1,000,409	$1,000,831										
Cases/Recipients	6,891	6,864	6,834										

2/ Some cases receive both Federal & State Payments.

IMPORTANT NOTICE

PLEASE READ

In an effort to economize, we are attempting to scale down the distribution of the Public Assistance Statistical Report. Please review your needs for this publication and check in the boxes provided how often you must receive the report. Please note that quarterly, semi-annual and annual publications will contain monthly data. Also, please enter name and address changes in the space provided.

If this form is not returned, we will assume you wish to be deleted from our mailing list. Please return the bottom portion of this form to Robert Davis, Room 228, Main Building, Delaware State Hospital, New Castle, DE 19720 by January 15, 1982.

Thank you for your cooperation.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1981 Fiscal Year to Date	September 1980 Fiscal Year to Date	% Change
AFDC Regular	Payments	$7,605,779	$7,572,357	.4
	Cases	11,324	11,328	-
	Payments/Case	$ 223.88	$ 222.82	.5
	Children (under 18)	21,243	21,552	(1.4)
	Recipients	30,694	30,978	(.9)
	Payments/Recipient	$ 82.60	$ 81.48	1.4
AFDC-AU	Payments	$ 396,237	$ 318,949	24.2
	Cases	449	363	23.7
	Payments/Case	$ 294.16	$ 292.61	.5
	Children (under 18)	998	822	21.4
	Recipients	1,863	1,518	22.7
	Payments/Recipient	$ 70.90	$ 70.02	1.3
Total AFDC	Payments	$8,002,016	$7,891,306	1.4
	Cases	11,773	11,691	.7
	Payments/Case	226.56	$ 224.99	.7
	Children (under 18)	22,241	22,374	(.6)
	Recipients	32,557	32,496	.2
	Payments/Recipient	$ 81.93	$ 80.95	1.2
General Assistance	Payments	$ 742,627	$ 631,956	17.5
	Cases	2,121	1,840	15.3
	Payments/Case	$ 116.69	114.46	1.9
	Children (under 18)	749	696	7.6
	Recipients	2,984	2,624	13.7
	Payments/Recipient	$ 82.97	$ 80.29	3.3

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		September 1981 Fiscal Year to Date	September 1980 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 70,393	$ 95,164	(26.0)
	Cases	240	343	(30.0)
	Payments/Case	$ 97.77	$ 93.89	4.1
Food Stamps	Payments	$6,719,822	$5,583,678	20.3
	Cases	21,695	20,680	4.9
	Payments/Case	$ 103.25	$ 90.00	14.7
	Recipients	53,355	53,243	.2
	Payments/Recipient	$ 41.98	$ 34.96	20.1
SSI State Supplementation	Payments	$ 105,885	$ 111,374	(4.9)
	Cases-Recipients	447	517	(13.5)
	Payments/Case-Recipient	$ 78.96	$ 71.85	9.8
SSI Federal Payments	Payments	$ 2,902,544	$ 2,605,944	11.4
	Cases-Recipients	6,783	6,859	(1.1)
	Payments/Case-Recipient	$ 142.64	$ 126.65	12.6
1/ Total SSI	Payments	$ 3,008,429	$ 2,717,318	10.7
	Cases-Recipients	6,863	6,962	(1.4)
	Payments/Case-Recipient	$ 146.12	$ 130.10	12.3

1/ Some cases receive both Federal & State payments.

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

September 1981

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	11,412	7,933	1,934	1,545
	Recipients	30,933	21,497	5,294	4,142
AFDC-UP	Cases	462	313	113	36
	Recipients	1,915	1,330	430	155
Total AFDC	Cases	11,874	8,246	2,047	1,581
	Recipients	32,848	22,827	5,724	4,297
General Assistance	Cases	2,215	1,573	322	220
	Recipients	2,952	2,002	540	410
Emergency Assistance	Cases	238	153	32	53
Food Stamps	Cases	21,577	712	3,910	2,955
	Recipients	53,148	34,667	10,041	8,440
SSI State Supplementation	Cases/Recipients	437	242	79	116
SSI Federal Payments	Cases/Recipients	6,756	3,743	1,223	1,790
Total SSI	Cases/Recipients	6,834	3,786	1,237	1,811